

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department: Department of Agriculture (DA)
Agency: Philippine Center for Post-Harvest Development and Mechanization
Operating Unit: < not applicable >
Organization Code: 05 011 0000000
(UACS) :
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Grants Fund)		Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
Particulars	UACS CODE	Authorized Appropriations	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
			(Transfer To/From, Realignment)			(Withdrawal, Realignment)																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		59,961,162.35	0.00	59,961,162.35	59,961,162.35	0.00	0.00	0.00	59,961,162.35	16,037,752.39	13,578,226.78	0.00	0.00	31,615,979.17	1,734,914.54	4,295,033.94	0.00	0.00	6,029,948.18	0.00	28,345,183.18	25,586,030.99	0.00
I. Agency Specific Budget		59,961,162.35	0.00	59,961,162.35	59,961,162.35	0.00	0.00	0.00	59,961,162.35	16,037,752.39	13,578,226.78	0.00	0.00	31,615,979.17	1,734,914.54	4,295,033.94	0.00	0.00	6,029,948.18	0.00	28,345,183.18	25,586,030.99	0.00
General Administration and Support	1000000000000000	11,962,946.13	0.00	11,962,946.13	11,962,946.13	0.00	0.00	0.00	11,962,946.13	900,372.26	547,071.63	0.00	0.00	1,447,443.89	197,212.67	538,744.60	0.00	0.00	735,957.27	0.00	10,515,502.24	711,486.62	0.00
General Management and Supervision	100000100001000	11,962,946.13	0.00	11,962,946.13	11,962,946.13	0.00	0.00	0.00	11,962,946.13	900,372.26	547,071.63	0.00	0.00	1,447,443.89	197,212.67	538,744.60	0.00	0.00	735,957.27	0.00	10,515,502.24	711,486.62	0.00
MOOE		11,962,946.13	0.00	11,962,946.13	11,962,946.13	0.00	0.00	0.00	11,962,946.13	900,372.26	547,071.63	0.00	0.00	1,447,443.89	197,212.67	538,744.60	0.00	0.00	735,957.27	0.00	10,515,502.24	711,486.62	0.00
Sub-Total, General Administration and Support		11,962,946.13	0.00	11,962,946.13	11,962,946.13	0.00	0.00	0.00	11,962,946.13	900,372.26	547,071.63	0.00	0.00	1,447,443.89	197,212.67	538,744.60	0.00	0.00	735,957.27	0.00	10,515,502.24	711,486.62	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		11,962,946.13	0.00	11,962,946.13	11,962,946.13	0.00	0.00	0.00	11,962,946.13	900,372.26	547,071.63	0.00	0.00	1,447,443.89	197,212.67	538,744.60	0.00	0.00	735,957.27	0.00	10,515,502.24	711,486.62	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	47,998,216.22	0.00	47,998,216.22	47,998,216.22	0.00	0.00	0.00	47,998,216.22	17,137,380.13	13,031,155.15	0.00	0.00	30,168,535.28	1,537,701.87	3,756,289.04	0.00	0.00	5,293,990.91	0.00	17,829,680.94	24,874,544.37	0.00
DO1 Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION		47,998,216.22	0.00	47,998,216.22	47,998,216.22	0.00	0.00	0.00	47,998,216.22	17,137,380.13	13,031,155.15	0.00	0.00	30,168,535.28	1,537,701.87	3,756,289.04	0.00	0.00	5,293,990.91	0.00	17,829,680.94	24,874,544.37	0.00
Formulation, monitoring and evaluation of policies, plans and programs	310100100001000	6,239,674.50	0.00	6,239,674.50	6,239,674.50	0.00	0.00	0.00	6,239,674.50	4,964,302.62	1,271,315.60	0.00	0.00	6,235,618.22	153,150.50	0.00	0.00	0.00	153,150.50	0.00	4,056.28	5,082,467.72	0.00
MOOE		6,239,674.50	0.00	6,239,674.50	6,239,674.50	0.00	0.00	0.00	6,239,674.50	4,964,302.62	1,271,315.60	0.00	0.00	6,235,618.22	153,150.50	0.00	0.00	0.00	153,150.50	0.00	4,056.28	5,082,467.72	0.00
Extension Support, Education and Training Services	310100100002000	19,326,040.04	0.00	19,326,040.04	19,326,040.04	0.00	0.00	0.00	19,326,040.04	3,671,914.44	2,068,234.34	0.00	0.00	5,740,148.78	172,306.23	1,167,872.35	0.00	0.00	1,340,178.58	0.00	13,585,891.26	4,399,970.20	0.00
MOOE		19,093,578.73	0.00	19,093,578.73	19,093,578.73	0.00	0.00	0.00	19,093,578.73	3,611,464.44	2,068,234.34	0.00	0.00	5,679,698.78	172,306.23	1,107,422.35	0.00	0.00	1,279,728.58	0.00	13,413,879.95	4,399,970.20	0.00
CO		232,461.31	0.00	232,461.31	232,461.31	0.00	0.00	0.00	232,461.31	60,450.00	0.00	0.00	0.00	60,450.00	0.00	60,450.00	0.00	0.00	60,450.00	0.00	172,011.31	0.00	0.00
Research and Development	310100100003000	22,432,501.68	0.00	22,432,501.68	22,432,501.68	0.00	0.00	0.00	22,432,501.68	8,501,163.07	9,691,605.21	0.00	0.00	18,192,768.28	1,212,245.14	2,588,416.69	0.00	0.00	3,800,661.83	0.00	4,239,733.40	14,392,106.45	0.00
MOOE		22,432,501.68	0.00	22,432,501.68	22,432,501.68	0.00	0.00	0.00	22,432,501.68	8,501,163.07	9,691,605.21	0.00	0.00	18,192,768.28	1,212,245.14	2,588,416.69	0.00	0.00	3,800,661.83	0.00	4,239,733.40	14,392,106.45	0.00

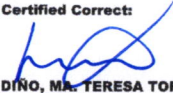
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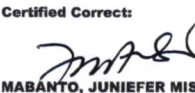
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DEVELOPMENT AND MECHANIZATION
OFFICE OF THE AUDITOR
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BY: _____

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Agency: Philippine Center for Post-Harvest Development and Mechanization
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Operations		47,998,216.22	0.00	47,998,216.22	47,998,216.22	0.00	0.00	0.00	47,998,216.22	17,137,380.13	13,031,155.15	0.00	0.00	30,168,535.28	1,537,761.87	3,756,289.04	0.00	0.00	5,293,990.91	0.00	17,829,680.84	24,874,544.37	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		47,785,754.91	0.00	47,785,754.91	47,785,754.91	0.00	0.00	0.00	47,785,754.91	17,076,930.13	13,031,155.15	0.00	0.00	30,108,085.28	1,537,761.87	3,695,839.04	0.00	0.00	5,233,540.91	0.00	17,657,669.63	24,874,544.37	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		232,461.31	0.00	232,461.31	232,461.31	0.00	0.00	0.00	232,461.31	60,450.00	0.00	0.00	0.00	60,450.00	0.00	60,450.00	0.00	0.00	60,450.00	0.00	172,011.31	0.00	0.00
GRAND TOTAL		59,961,162.35	0.00	59,961,162.35	59,961,162.35	0.00	0.00	0.00	59,961,162.35	18,037,752.39	13,578,226.78	0.00	0.00	31,615,979.17	1,734,914.54	4,295,033.54	0.00	0.00	6,029,948.18	0.00	28,345,183.18	25,586,030.99	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		59,728,701.04	0.00	59,728,701.04	59,728,701.04	0.00	0.00	0.00	59,728,701.04	17,977,362.39	13,578,226.78	0.00	0.00	31,555,529.17	1,734,914.54	4,234,583.54	0.00	0.00	5,989,498.18	0.00	28,173,171.87	25,586,030.99	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		232,461.31	0.00	232,461.31	232,461.31	0.00	0.00	0.00	232,461.31	60,450.00	0.00	0.00	0.00	60,450.00	0.00	60,450.00	0.00	0.00	60,450.00	0.00	172,011.31	0.00	0.00

Certified Correct:

DINO, MA. TERESA TORDA
Budget Officer
Date: 2022-07-19
10:46:47

Certified Correct:

MABANTO, JUNIEFER MISLANG
Acting Accountant
Date: 2022-07-19
10:46:47

Recommending Approval:

DIZO, MILDRED RUANTO
Acting Chief, Finance Division
Date: 2022-07-19
10:46:56

Approved By:

ALVINDIA, DIONISIO DE GUZMAN, Ph.D.
Director IV
Date: 2022-07-19
10:51:31

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